

Technology Purchases and Leasing for FY2018

As HUUSD we are purchasing technology for all schools utilizing bulk purchasing. Based on the technology equipment needs identified by school staff, the systems administrator is arranging for purchases/leases for the equipment listed on the exhibit below for the start of the school year.

There will be additional purchases during the fiscal year and Project Lead the Way equipment is also in process of being selected prior to be ordered. Incidentals and accessories such as cases and whiteboards also need to be selected and ordered.

Given that orders need to be placed in early July in order to arrive and be configured for the beginning of the 2017-2018 school year, we are asking the board to take the following actions so that we can finalize the necessary details prior to placing the technology order(s).

-Authorize purchase of Technology equipment up to \$235,000, of which up to \$200,000 may be leased over a two year period. This amounts to a total FY2018 technology equipment expense of \$135,000, within the total FY2018 equipment budget of \$254,754.

-Authorize the purchase of Project Lead the Way Technology equipment up to \$80,000, as budgeted for FY2018.

School		Chromebooks		Carts	iMAC	ipad	MacBook	UPS/Cards	Laptops/ Docking/ Monitors HP	Projectors	Document Camera	Ruckus/ Wireless AP	Charging Adaptors
		Student	Staff										
MES		14	1	1	0	15	0	0	0	5	0	1	
FES		37	1	2	1	0	1	0	0	6	0	1	
WES		20	0	1	1	5	0	0	0	5	0	1	
CO		0	0	0	0	0	0	0	6	0	0	0	
WRN		12	2	1	22	27	0	0	0	1	0	1	
CBMS		55	10	0	0	0	0	6	0	0	0	0	
TBPS		50	10	2	0	40	0	3	0	17	0	0	
HUHS		210	0	0	4	0	0	0	0	9	6	0	
Total		399	23	7	28	87	1	9	6	43	6	4	
Ordering #		405	25	7	28	10, 80 Transferred from HU to Elem	1	9	6	43	6	4	TBD
Vendor	Total \$	CTL		Earthwalk	Apple	Apple	Apple	Connection	Connection	Connection	Connection	Connection	Apple
Total Purchase (Estimated)	\$231,224.08	\$102,610.00		\$5,243.00	\$33,330.00		\$1,450.00	\$14,440.36	\$7,479.72	\$59,370.00	\$2,940.00	\$2,841.00	\$1,520.00
Lease		Yes-2 year			Yes-2 Year					Yes-2 Year			
FY2018 Expense (Estimated)	\$133,569.08	\$51,305.00		\$5,243.00	\$16,665.00		\$1,450.00	\$14,440.36	\$7,479.72	\$29,685.00	\$2,940.00	\$2,841.00	\$1,520.00